

BRUSH DISPOSAL TREATMENT PLAN (Ref. FSH 2409.19)	1. Forest Kootenai		2. District/Unit Three Rivers		
	3. Sale Name OLY MOLY STEWARDSHIP(16401)		4. Award Date		
5. Compartments or GIS Reference	6. Type of Plan [X] Original [] Final [] Revision #	7. Purchaser		8. Contract Number	
9. List of Projects		10. Work Activity	11. Unit of Work	12. Cost Per Unit	13. No. of Units
Fuel Inventory		HF	Acres	\$12.68	1,853.0
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$211.36	269.0
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$84.54	421.0
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$281.81	265.0
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$147.94	54.0
Underburn - Low Intensity (Majority of Unit)		HF	Acres	\$197.26	100.0
Yarding - Removal of Fuels by Carrying or Dragging		HF	Acres	\$0.00	0.0
Burning of Piled Material		HF	Acres	\$70.45	724.0
Burning of Piled Material		HF	Acres	\$126.80	44.5
Burning of Piled Material		HF	Acres	\$352.27	1.1
Fireline Construction		HF	Miles	\$800.00	0.0
Fireline Construction		HF	Miles	\$2,400.00	0.0
Fireline Construction		HF	Miles	\$3,000.00	0.0
Rearrangement of Fuels		HF	Acres	\$80.00	0.0
Rearrangement of Fuels		HF	Acres	\$160.00	0.0
Rearrangement of Fuels		HF	Acres	\$25.00	0.0
Piling of Fuels, Hand or Machine		HF	Acres	\$120.00	0.0
Piling of Fuels, Hand or Machine		HF	Acres	\$200.00	0.0
Piling of Fuels, Hand or Machine		HF	Acres	\$165.00	0.0
Fuel Break		HF	Acres	\$670.00	0.0
Air Resource Monitoring		CK	Acres	\$2.81	1,853.0
15. Total Project Cost					\$280,594
16. National Program Support					\$116,446
17. Total Cost of Funded Work (Sum of line 15 and 16) (Required Bid Deposit Amount)					\$397,040
18. Remarks: Combined Total Cost of BD Funded Work: \$397,040 Forest Collection Rate : 32.78% National Collection Rate for Program Support: 41.5% Inflation Rate: 2% Rate Remarks: FY 2016 Permanent and Trust Fund Collection Rates (6520) 10/16/2015 PPPP does not include the Forest Collection Rate or National Collection Rate for Program Support.					

19. Signature(Prepared by)	Title	Date
20. Signature(Recommended by)	Title	Date
21. Signature (Approved by)	Title	Date